## EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's website two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the website in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1UE, or telephone 01273 481955 or send an e-mail to <a href="mailto:andy.cottell@eastsussex.gov.uk">andy.cottell@eastsussex.gov.uk</a>.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

## EAST SUSSEX COUNTY COUNCIL County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335274.

## FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –1 January 2020 TO 30 April 2020

Additional notices in relation to Key Decisions and/or private decisions are available on the Council's website.

## Cabinet membership:

Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development

Councillor Nick Bennett - Lead Member for Resources

Councillor Bill Bentley – Lead Member for Communities and Safety

Councillor Rupert Simmons – Lead Member for Economy

Councillor Claire Dowling – Lead Member for Transport and Environment

Councillor Carl Maynard – Lead Member for Adult Social Care and Health

Councillor Sylvia Tidy - Lead Member for Children and Families

Councillor Bob Standley - Lead Member for Education and Inclusion, Special Educational Needs and Disability

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
20 Jan 2020	Lead Member for Transport and Environment	Countryside Access Strategic Commissioning Strategy: recommendation for future management of Countryside Sites Recommendations on the recipient organisation for the transfer of Seven Sisters Country Park, and feedback from the public notice.	P KD	Local Members	Report, other documents may also be submitted	Nick Mawdsley 01273 335222
20 Jan 2020	Lead Member for Transport and Environment	On-street car parking charges and tariff review To consider the consultation on proposed changes to on-street parking permit and	KD	Local Members	Report, other documents may also be submitted	Carl Valentine 01273 336199

		parking tariff charges.				
22 Jan 2020	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Final decision on establishing SEN facilities at Priory School and Robertsbridge Community College  To consider comments or objections received during the representation period following the publication of notices, and to seek a final decision on establishing an SEN facility at each school.	KD	Local Members	Report, other documents may also be submitted	Gary Langford 01273 481758
22 Jan 2020	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Lowering of age range at Stonegate Church of England Primary School To seek Lead Member approval to lower the age range at Stonegate Church of England Primary School to enable the governing body to provide early years provision on the school site following formal public consultation.		Local Members	Report, other documents may also be submitted	Jane Spice 01323 747425
22 Jan 2020	Lead Member for Education and Inclusion, Special Educational Needs and Disability	To approve the DSG Budget for 2020/21. The DSG allocations are notified to the Local Authority in December and the DSG budget requires approval.			Report, other documents may also be submitted	Ed Beale 01273 337984
22 Jan 2020	Lead Member for Education and Inclusion, Special Educational Needs and Disability	To Approve the ESCC Funding Formula for 2020/21. After consulting with ESCC Schools and Academies, approval is now being sought from Lead Member to change the ESCC Funding Formula factors for 2020/21.			Report, other documents may also be submitted	Ed Beale 01273 337984

28 Jan 2020	Cabinet	Conservators of Ashdown Forest Budget 2020/21 To consider the Conservators of Ashdown Forest budget for the financial year 2020/21.	KD	Report, other documents may also be submitted	Ian Gutsell 01273 481399
28 Jan 2020	Cabinet	Joint East Sussex Heath and Social Care Plan To agree priorities for integrating the commissioning and delivery of health and social care services, for three years from April 2020.	KD	Report, other documents may also be submitted	Vicky Smith 01273 482036
28 Jan 2020	Cabinet	Reconciling Policy, Performance and Resources (RPPR) 2020/21: Draft Council Plan To consider the revenue budget, savings proposals, capital programme and draft Council Plan for 2020/21 (including Equality Impact Assessment, Engagement and Scrutiny feedback).	KD	Report, other documents may also be submitted	Jane Mackney 01273 482146
28 Jan 2020	Cabinet	Transport for the South East (TfSE) Transport Strategy consultation To agree ESCC's response to the Transport for the South East (TfSE) Transport Strategy consultation.		Report, other documents may also be submitted	Jon Wheeler 01273 482212
28 Jan 2020	Cabinet	Treasury Management Strategy 2020/21 To consider the Treasury Management	KD	Report, other documents may	lan Gutsell 01273 481399

		Strategy for the financial year 2020/21.			also be submitted	
28 Jan 2020	Lead Member for Resources	Carbon reduction opportunities To determine whether ESCC should support and promote the iChoosr and Warmer Sussex schemes, which will enable residents to cut their domestic carbon and energy costs			Report, other documents may also be submitted	Andy Arnold 01273 481606
28 Jan 2020	Lead Member for Resources	Petition by the Lewes District Green Party on Climate Change Consideration of the Petition submitted to the Chairman of the County Council on 15 October 2019			Report, other documents may also be submitted	Andy Arnold 01273 481606
28 Jan 2020	Lead Member for Resources	Strategic Asset Management Plan 2020- 2025 Adoption of an updated plan	KD		Report, other documents may also be submitted	Graham Glenn 01273 336237
28 Jan 2020	Lead Member for Resources	Future options for de-designated children's centres Lead Member will be asked to review the intention for each of the 14 buildings dedesignated as Children's Centres by the Lead Member for Children and Families.	KD	Local Members	Report, other documents may also be submitted	Matthew Thomas 01273 337173
30 Jan 2020	Lead Member for Communities and Safety	Petition for pedestrian crossing - Lindfield Road, Eastbourne To consider the request for a pedestrian crossing at Lindfield Road, Eastbourne		Lead Petitioner Local Members	Report, other documents may also be submitted	Victoria Bartholomew 01424 724284
30 Jan 2020	Lead Member for Communities and	Petition for pedestrian crossing - Little Ridge Avenue, Hastings		Lead Petitioner	Report, other documents may	Victoria Bartholomew

	Safety	To consider the request for a pedestrian crossing to be provided in Little Ridge Avenue, Hastings		Local Members	also be submitted	01424 724284
30 Jan 2020	Lead Member for Communities and Safety	Petition for pedestrian crossing - St Helen's Park Road, Hastings To consider the request for a pedestrian crossing at St Helen's Park Road, Hastings		Lead Petitioner  Local Members	Report, other documents may also be submitted	Victoria Bartholomew 01424 724284
11 Feb 2020	Leader and Lead Member for Strategic Management and Economic Development	SELEP Legal Personality To approve changes to the Joint Partnership agreement between the six upper-tier authorities of the South East Local Enterprise Partnership (SELEP) such that SELEP can become a Company Limited by Guarantee			Report, other documents may also be submitted	Dave Evans 01273 335706
17 Feb 2020	Lead Member for Transport and Environment	Guidance on Travel Plans for new development To seek approval of the updated guidance for travel plans relating to new development			Report, other documents may also be submitted	Claire Warwick 01273 482239
17 Feb 2020	Lead Member for Transport and Environment	Local Flood Risk Management Strategy delivery plan A report on progress made in delivering against the Local Flood Risk Management and to consider the next Delivery Plan, which will be for the period to the end of 2020/21	KD		Report, other documents may also be submitted	Ed Sheath 01273 481407
17 Feb 2020	Lead Member for Transport and Environment	Revision of Waste and Minerals Local Plan To seek approval to publish for an eight week consultation period the draft revised			Report, other documents may also be submitted	Ed Sheath 01273 481407

		policies in the East Sussex, South Downs and Brighton & Hove Waste and Minerals Local Plan.			
24 Feb 2020	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Admission Arrangements 2021/22 To agree the admission arrangements for East Sussex Community and Controlled schools for the academic year 2021/22	KD	Report, other documents may also be submitted	Jo Miles 01273 482146
3 Mar 2020	Cabinet	Council Monitoring: Quarter 3 2019/20 To consider the Council Monitoring report for the third quarter of the financial year 2019/20.		Report, other documents may also be submitted	Jane Mackney 01273 482146
3 March 2020	Cabinet	East Sussex Environment Strategy Endorsement of the Environment Strategy and action plan	KD	Report, other documents may also be submitted	Andy Arnold 01273 481606
9 March 2020	Lead Member for Education, Inclusion, Special Educational Needs & Disability	Proposed closure of Broad Oak Community Primary School  To determine the statutory proposal to close Broad Oak Community Primary School on 31 August 2020.	KD	Report, other documents may also be submitted	Gary Langford
16 Mar 2020	Lead Member for Transport and Environment	Proposed Policy position on connections to highway drainage To adopt a County Council Policy position for how it will consider and determine requests for new developments to connect to and dispose of surface water to the highway drainage.	KD	Report, other documents may also be submitted	Ed Sheath 01273 481407

30 March 2020	Lead Member for Children and Families	Introduction of a Charging Policy for Children who are Accommodated at the request of their parents under Sec 20 of the Children Act (1989)  The Lead Member is asked to agree the introduction of a charging policy to require some parents who request that their children should become Looked After by ESCC to be financially assessed to determine whether they should contribute towards the costs of care. Certain exemptions to this process would apply meaning that there are circumstances in which such financial assessment would be waived.	KD	Report, other documents may also be submitted	Liz Rugg 01273 481274
21 Apr 2020	Cabinet	Climate Emergency Declaration - First progress report  To review progress of the work undertaken following the declaration of a Climate Emergency by the County Council on 15 October 2019.	KD	Report, other documents may also be submitted	Andy Arnold 01273 481606
21 Apr 2020	Cabinet	External Audit Plan 2019/20 The report sets out in detail the work to be carried out by the Council's External Auditors on the Council's accounts for financial year 2019/20.		Report, other documents may also be submitted	Ian Gutsell 01273 481399
21 Apr 2020	Cabinet	Internal Audit Strategy and Plan for 2020/21 Consideration of the Strategy and Plan for 2020/21		Report, other documents may also be submitted	Russell Banks, Nigel Chilcott 01273 481447,

21 Apr 2020	Lead Member for Resources	Annual write off of debts 2019/20 Annual report to request formal approval to write-off debts over a certain value.	KD P	Report, other documents may also be submitted	Janyce Danielczyk 01273 481893